

Coverdell Grant Expenditures

	A01	A08	A10	B01	B02	D09
FY10	\$ 10,091.10	\$ 14,745.95	\$ -	\$ -	\$ -	\$ 3,008.80
FY11	\$ 30,760.51	\$ 3,471.96	\$ 156.70	\$ 1,713.00	\$ 41.60	\$ 10,444.84
FY12	\$ 42,419.27	\$ 18,335.64	\$ -	\$ 5,567.11	\$ -	\$ 15,158.38
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	\$ 83,270.88	\$ 36,553.55	\$ 156.70	\$ 7,280.11	\$ 41.60	\$ 28,612.02

A01 Full time chemist, currently Hevis Lleshi
 A08 Overtime to work on the backlog
 A10 Holiday pay
 B01 Out of state travel, DEA training, sent two (2) chemists in FY11 and five (5) in FY12
 B02 In state travel for Chemist assigned to the grant
 D09 Fringe
 E16 Indirect
 F05 Lab supplies
 J50 GC/MS HSLI on-site training
 K09 Equipment, liquid chromatograph upgrade

E16	F05	J50	K09	TOTAL
\$ 3,775.22	\$ 8,152.12	\$ -	\$ -	\$ 39,773.19
\$ 5,089.60	\$ -	\$ 3,398.80	\$ -	\$ 55,077.01
\$ 8,991.73	\$ -	\$ -	\$ 11,459.76	\$ 101,931.89
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\$ 17,856.55	\$ 8,152.12	\$ 3,398.80	\$ 11,459.76	\$ 196,782.09